



Ref.

Date : 09/09/2023.

WEST GODAVARI INSTITUTE OF SCIENCE & ENGINEERING		
AVAPADU, PRAKASARAOPALEM - 534 112, W.G.Dist., A.P.		
Provisional Income & Expenditure during the Financial Year 2022-23		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	203.06
2	Bus Fee	18.05
3	Alumni Contributions	
4	Miscellaneous & Other Income	46.78
	Total	267.89
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	182.50
2	Infrastructure Maintenance	33.20
3	Physical Facilities	18.67
4	Academic Facilities	19.88
5	Faculty Seminars/Workshops/Conferences	0.59
6	Other Expenses	37.81
	Total	292.65
C	Total Expenditure incurred excluding salary during the Year	110.15



F.R.NO - 0139665

M.NO - 234609



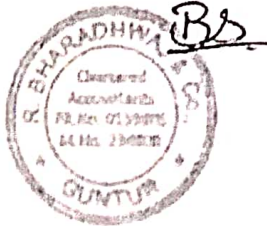
R BHARADHWAJ & CO.,

Chartered Accountants

Ref.

Date : 09/09/2023.

WEST GODAVARI INSTITUTE OF SCIENCE & ENGINEERING		
AVAPADU, PRAKASARAOPALEM – 534 112, W.G.Dist., A.P.		
Income & Expenditure during the Financial Year 2021-22		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	214.80
2	Bus Fee	16.33
3	Alumni Contributions	0
4	Miscellaneous & Other Income	30.08
	Total	261.21
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	149.39
2	Infrastructure Maintenance	39.65
3	Physical Facilities	25.97
4	Academic Facilities	20.29
5	Faculty Seminars/Workshops/Conferences	0.62
6	Other Expenses	45.65
	Total	281.57
C	Total Expenditure incurred excluding salary during the Year	132.18



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D.No. 12-20-7, Gundimedavari Street, Kothapet, Guntur - 532 011, Contact: 9703733999

Principal
West Godavari Institute of
Science & Engineering (WISE)
Avapadu, Prakasaraopalem
W. G. Dt. (A. P.)



Ref.

Date : 09/09/2023.

WEST GODAVARI INSTITUTE OF SCIENCE & ENGINEERING		
AVAPADU, PRAKASARAOPALEM – 534 112, W.G.Dist., A.P.		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	190.44
2	Bus Fee	20.32
3	Alumni Contributions	0
4	Miscellaneous & Other Income	22.92
	Total	233.68
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	160.92
2	Infrastructure Maintenance	25.56
3	Physical Facilities	14.79
4	Academic Facilities	15.14
5	Faculty Seminars/Workshops/Conferences	0.65
6	Other Expenses	29.38
	Total	246.44
C	Total Expenditure incurred excluding salary during the Year	85.52



F.R.NO - 013966S

M.NO - 234609

D.No. 12-20-7, Gundimedavari Street, Kothapet, Guntur-522 001., Contact: 9703733999

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Ref.

Date : 09/09/2023.

WEST GODAVARI INSTITUTE OF SCIENCE & ENGINEERING		
AVAPADU, PRAKASARAOPALEM - 534 112, W.G.Dist., A.P.		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	272.25
2	Bus Fee	27.21
3	Alumni Contributions	0
4	Miscellaneous & Other Income	40.30
	Total	339.76
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	231.28
2	Infrastructure Maintenance	38.27
3	Physical Facilities	24.20
4	Academic Facilities	20.37
5	Faculty Seminars/Workshops/Conferences	0.48
6	Other Expenses	44.17
	Total	358.77
C	Total Expenditure incurred excluding salary during the Year	127.49



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Date : 09/09/2023.

WEST GODAVARI INSTITUTE OF SCIENCE & ENGINEERING		
AVAPADU, PRAKASARAOPALEM – 534 112, W.G.Dist., A.P.		
Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	331.91
2	Bus Fee	10.98
3	Alumni Contributions	0
4	Miscellaneous & Other Income	76.98
	Total	419.87
B	Revenue Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	203.91
2	Infrastructure Maintenance	65.00
3	Physical Facilities	43.61
4	Academic Facilities	32.27
5	Faculty Seminars/Workshops/Conferences	0.48
6	Other Expenses	75.42
	Total	420.69
C	Total Expenditure incurred excluding salary during the Year	216.78



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